

<u>Agency/ Department</u>	<u>Fee Name</u>
340000_5520005-Consumer Protection	Food Service Establishment
340000_5520005-Consumer Protection	Food Service Establishment
340000_5520005-Consumer Protection	Food Service Establishment
340000_5520005-Consumer Protection	License Fee
340000_5520005-Consumer Protection	License Fee
340000_5520005-Consumer Protection	License Fee
340000_5520005-Consumer Protection	Hotels and Motels
340000_5520005-Consumer Protection	Hotels and Motels
340000_5520005-Consumer Protection	Hotels and Motels
340000_5520001-Regulatory licensing, inspection services, complaint investigation	Adult Day Care Centers
340000_5520001-Regulatory licensing, inspection services, complaint investigation	Assisted Living Centers
340000_5520001-Regulatory licensing, inspection services, complaint investigation	Assisted Living Centers
340000_5520001-Regulatory licensing, inspection services, complaint investigation	Assisted Living Centers
340000_5520001-Regulatory licensing, inspection services, complaint investigation	Nursing and Specialized Facilities
340000_5520005-Consumer Protection	Public Bathing Places
340000_5520005-Consumer Protection	Public Bathing Places
340000_5520001-Regulatory licensing, inspection services, complaint investigation	Residential Care Homes

<u>Class Fund</u>	<u>FY-16 Actuals</u>	<u>FY-16 Actuals</u>
	<u>Rate/Schedule</u>	<u>Number Issued</u>
340000_21000-Food Service Establishment (High Risk)	\$ 250.00	3,889
340000_21000-Food Service Establishment (Medium Risk)	\$ 250.00	9,239
340000_21000-Food Service Establishment (Low Risk)	\$ 250.00	6,550
340000_21000-License Fee (High Risk)	\$ 550.00	1,900
340000_21000-License Fee (Medium Risk)	\$ 550.00	1,900
340000_21000-License Fee (Low Risk)	\$ 550.00	1,900
340000_21000-Hotels and Motels (< 21 Rooms)	\$ 150.00	256
340000_21000-Hotels and Motels (21-100 Rooms)	\$ 200.00	741
340000_21000-Hotels and Motels (>100 Rooms)	\$ 250.00	197
340000_21000-License Fee	\$ 75.00	42
340000_21000-License Fee	\$ 10.00	9969
340000_21000-License Fee	\$75 Per Application or Renewal	9969
340000_21000-License Fee	\$10 Per Bed;maximum \$1,000	9969
340000_21000-License Fee	\$ 10.00	25967
340000_21000-License Fee (Initial)	\$ 50.00	3204
340000_21000-License Fee (Renewal)	\$ 100.00	3204
340000_21000-License Fee	\$50 every 2 years	68

<u>FY-16 Actuals</u>		<u>FY-17 Projection</u>		<u>FY-17 Projection</u>		<u>FY-17</u>
<u>Fee Revenue</u>		<u>Rate/Schedule</u>		<u>Number Issued</u>		<u>Projection Fee</u>
						<u>Revenue</u>
\$ 972,250.00	\$	450.00		3,889	\$ 1,750,050.00	
\$ 2,309,750.00	\$	350.00		9,239	\$ 3,233,650.00	
\$ 1,637,500.00	\$	250.00		6,550	\$ 1,637,500.00	
\$ 1,045,000.00	\$	650.00		1,900	\$ 1,235,000.00	
\$ 1,045,000.00	\$	550.00		1,900	\$ 1,045,000.00	
\$ 1,045,000.00	\$	450.00		1,900	\$ 855,000.00	
\$ 38,400.00	\$	200.00		256	\$ 51,200.00	
\$ 148,200.00	\$	250.00		741	\$ 185,250.00	
\$ 49,250.00	\$	300.00		197	\$ 59,100.00	
\$ 3,150.00	\$	15.00		1989	\$ 29,835.00	
\$ 99,690.00	\$	75.00		9969	\$ 747,675.00	
\$ -	\$15 Per Participant/Per Capacity			9969	\$ -	
\$ -	\$15 Per Participant/Per Capacity			9969	\$ -	
\$ 259,673.00	\$	75.00		25967	\$ 1,947,525.00	
\$ 160,200.00	\$	150.00		3204	\$ 480,600.00	
\$ 320,400.00	\$	100.00		3204	\$ 320,400.00	
\$ 1,950.00	per year	Increase fee to \$10 per bed		68	\$ 22,570.00	

<u>FY-18 Estimate Rate/Schedule</u>	<u>FY-18 Estimate Number Issued</u>	<u>FY-18 Estimate Fee Revenue</u>	<u>FY-18 Estimate Percent to GRF</u>
\$ 450.00	3,889	\$ 1,750,050.00	
\$ 350.00	9,239	\$ 3,233,650.00	
\$ 250.00	6,550	\$ 1,637,500.00	
\$ 200.00	256	\$ 51,200.00	
\$ 250.00	741	\$ 185,250.00	
\$ 300.00	197	\$ 59,100.00	
\$ 15.00	1989	\$ 29,835.00	
\$15 Per Parcipant/Per Capacity	9969	\$	-
\$15 Per Parcipant/Per Capacity	9969	\$	-
\$ 75.00	25967	\$ 1,947,525.00	
\$ 150.00	3204	\$ 480,600.00	
\$ 100.00	3204	\$ 320,400.00	
Increase fee to \$10 per bed per year	68	\$ 22,570.00	

